

**DESCRIPTION OF SERVICES**

To perform our duties and fulfill our responsibilities of enforcing animal laws. To protect citizens, property, and domestic animals from harm.

**OBJECTIVES**

1. Reduce repeat nuisance complaints.
2. Provide a safe and humane facility.
3. Carry out a program of rabies prevention through enforcement and education.

**BUDGET SUMMARY**

		<u>FY 03 Budget</u>	<u>FY 04 Adopted Plan</u>	<u>FY 04 Adopted</u>
Personnel	\$	142,240	\$ 148,296	\$ 142,444
Operating		19,211	16,559	17,673
Capital		980	500	500
Received from Williamsburg		(14,042)	(14,745)	(14,745)
Total	\$	<u>148,389</u>	<u>\$ 150,610</u>	<u>\$ 145,872</u>

**PERSONNEL**

Full-time Personnel	3	3	3
---------------------	---	---	---

**WORKLOAD INDICATORS**

	<u>FY 03 Adopted</u>	<u>FY 04 Adopted Plan</u>	<u>FY 04 Adopted</u>
Requests for Service	1,658	1,723	2,500
Summons Served	85	85	90
Animals Impounded	650	675	675
Animals Adopted from Animal Control	10	8	8
Animals Transported to Heritage Humane Society	130	140	140

**BUDGET COMMENTS**

This budget provides for a continuation in the existing level of service with a slight decrease in funding. The City of Williamsburg provides reimbursement to the County based on the County's provision of animal control services to the City.